

2018-2019 Annual Report to the Community



Kutz
SENIOR LIVING CAMPUS

Lodge Lane

ASSISTED LIVING & MEMORY CARE

Kutz

REHABILITATION & NURSING

*Our tradition of caring
is rooted in the
generosity of our community.*

2018-2019 Officers



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Sincere thanks to the 2018 Friends of the Kutz Senior Living Campus

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Ms. Doris Braunstein	Mr. & Mrs. Philip Goldstein	Mr. Fred Miller	Mr. Gerald Simonowits
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Mrs. Hinda Fink	Mr. & Mrs. Abraham Lenhoff		Mrs. Sylvia Zutz



This year has seen the acquisition of two valuable assets for our residents, enabling them to enjoy the outdoors and to visit places beyond the facility's campus.

The first of these is our new van.

With gratitude to the wonderful Kutz Senior Living Auxiliary, we took ownership of a brand new, 15 passenger, wheelchair accessible van. This is the second van obtained through the generosity of our Auxiliary. The new vehicle is equipped with many up-graded features such as: non-skid floor, grab bars, large windows, specialized seat belts and room for four residents traveling in wheelchairs. The van will afford the activities staff the ability to plan outings for our residents to visit some of the local sights, events and restaurants.

The second acquisition is a new patio and pergola outside the main dining room. The refurbished patio spans the width of the dining room windows, and prominently features the pergola. We are extremely grateful to the friends and family of Leanora Kelcheim Miller, Danna Miller Levy and Andrew L. Miller, for their generosity in donating the funds and overseeing this project, in memory of Leanora Kelcheim Miller. We now have a beautiful new outdoor space for our residents' enjoyment. A dedication of the patio and pergola was held in May. We are already holding events and activities on the patio and envision spending much of our time out there.

As the weather warms and the flowers bloom, we look forward to days enjoying our surroundings on the new patio and venturing out in the van to explore our larger community.



Lodge Lane Assisted Living & Memory Care is proud to offer a wide variety of programming for the benefit of all of our residents. A "Wise Aging" group was started last year, thanks to resident Charlotte Zaback. This Group is resident-run and focuses on relationships, living with loss, and cultivating well-being.

The Group's programming is based on the book *Wise Aging: Living with Joy, Resilience, and Spirit* written by Rabbi Rachel Cowan and Dr. Linda Thal.

In addition, Lodge Lane was recently certified by the MUSIC & MEMORY® program. MUSIC & MEMORY® is a non-profit organization that brings personalized music into the lives of the elderly through digital music technology. Studies have found that music has the power to sooth those with Alzheimer's Disease, dementia, and other cognitive deficits. By playing music associated with happy memories, individuals are able to reconnect to the world through those musical memories and improve their quality of life.

Lodge Lane continues to provide the Campus Community, as well as the Community-at-large, with resources to improve overall well-being through monthly caregiver support groups and educational workshops on various health-related topics.



We are deeply grateful to everyone who has generously supported the Kutz Senior Living Campus, enabling us to continue providing the tradition of care and comfort our community has come to know. The names listed in this annual report are of those who made donations to the Annual Friends Campaign from January through December 2018. The Friends donors join those who in the past have established special funds or made significant gifts : Alfred Carlis Fund, Jack Barsha Fund, Bucholtz Family Trust, Harry Cohen Foundation, Samuel & Sarah Greenbaum Fund, John Helfand Fund, Hattie Kutz, Leanora K. Miller Nursing Education Fund, Isadore & Ida Schutzman Fund, Samuel Tucker and The Mortimer Wachstein Fund. Due to space limitations, this list does not include donations made through the Kutz Auxiliary, the Jewish Federation of Delaware, or the United Way of Delaware.

Annual Operating Report

Fiscal Year Ending June 30, 2018

Operating Revenue:

Kutz Rehabilitation and Nursing	\$10,506,158
Lodge Lane Assisted Living and Memory Care	\$3,684,804
Friends Campaign Contributions	\$34,426
Jewish Federation Allocation	\$38,500
Other Unrestricted Contributions	\$69,120
Total Operating Revenue	\$ 14,333,008

Operating Expenses:

Kutz Rehabilitation and Nursing Care	\$8,985,875
Lodge Lane Assisted Living and Memory Care	\$3,276,795
Management and General	\$1,600,329

Total Operating Expenses

(Before Depreciation)	\$13,862,999
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Net Operating Profit (Loss) Before Depreciation \$470,009

Depreciation Expense	\$698,603
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Net Operating Loss After Depreciation \$(228,594)

Note: The Operating Report does not include non-operating investment income or contributions that have restricted designations.